

UNDP-Government of Kiribati Annual Work Plan 2018:  
Enhancing National Food Security in the Context of Global Climate Change - (Kiribati LDCF Project)

| AGENCY OUTPUT 2016 or BIENNIUM EXPECTED RESULT<br><br>with annual indicators and targets against planned activities   | PLANNED ACTIVITIES<br><br><i>List all activities including M&amp;E to be undertaken during the year towards stated Agency 2016 output or Biennium Expected Result</i> | TIMEFRAME |    |    |    | IMPLEMENTER<br>(government or NGO partner)  | PLANNED BUDGET  |   |  |
|---|---|-----------|----|----|----|---|-----------------|---|--|
|   |   | Q1        | Q2 | Q3 | Q4 |   | Source of Funds | Budget Description  | Amount   |
| <p><b>5 YEARS OUTPUT:</b></p> <p>To build the adaptive capacity of vulnerable Kiribati communities to ensure food security under conditions of climate change.</p> <p><b>Target Indicators</b><br/>Percentage of households and communities that have stable or increased food security in the face of climate change</p> <p>Number of bonefish increasing and/or stable</p> <p>Percentage of Kiribati population covered by the enhanced early warning systems</p> | <p><b>Outcome 1:</b> Institutional capacity development to reduce vulnerability to climate change-induced food shortages</p>  |           |    |    |    | Environment & Conservation Division (ECD), Ministry of Environment, Lands & Agriculture Development (MELAD) | GEF             | 71200 International Consultants<br><br>71300- Local Consultants<br><br>71400 Individuals -contracts<br><br>71600 -Travel<br><br>72200 -Equipment & Furniture<br><br>72800 Information Technology Equipment<br><br>75700 - Training, Workshop & Conference | 15,000<br><br><br>80,366.45<br>90,706.40<br><br>71,500<br><br>115,054.20 |

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| <p><b>Output 1.1</b> - National program for informed decision-making.</p> <p><b>Planned indicators</b></p> <ul style="list-style-type: none"> <li>GoK provides annual financial support to maintain national adaptation and monitoring tool.</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>setting up of early warning system on pilot islands</li> <li>establishment of adaptation monitoring system - AMAT plus</li> </ul> | 1. Install climate monitoring stations systems on the 3 pilot islands and train officials for maintenance  | √ | √ | √ |   |  |  |  |  |  |
|  | 2.- Data collection and survey (land use survey) on natural resources (marine resources, terrestrial, avifauna, etc) including, common fishing grounds, vulnerable areas, breeding and nesting sites and feeding this information to the adaptation monitoring system (integrating with 1.3 & 2.4) | √ | √ | √ |   |  |  |  |  |  |
|  | 3. Analyse information gathered (supported through output 1.3, 2.2, 2.3), and produce Island Ecological map (conservation /protected areas) using GIS mapping;   | √ | √ | √ | √ |  |  |  |  |  |
|  | 4. Identify recommendations for management actions based on information gathered from 2 to 3 above to make effective national level decisions  |   |   |   | √ |  |  |  |  |  |
|  | 5. Set up of adaptation monitoring system (AMAT plus)  |   | √ | √ | √ |  |  |  |  |  |

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| <p><b>Output 1.2</b> National Guidelines for Ecosystem-based Adaptation Management</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>Total hectares of island territory managed according to land use plans developed using national guidelines for ecosystem-based adaptation management</li> </ul> <p><b>2018 Target Indicators:</b></p> <p>Development and implementation of Ecosystem Based Adaptation Management Guidelines</p> | 1.From CBMMPs (2.2), CBFMPs adopted (1.3), support Island Councils with strategic coastal zone management       | √ |   |   |   |  |  |  |  |
|   | 2.Develop draft national guidelines for Ecosystem Based Adaptation Management, integrating world best practices | √ |   |   |   |  |  |  |  |
|   | 3.Consult relevant stakeholders to finalise national guidelines   | √ |   |   |   |  |  |  |  |
|   | 4. Finalise and endorse the national level guidelines   |   | √ |   |   |  |  |  |  |
|   | 5. National level awareness of the guidelines   |   |   | √ |   |  |  |  |  |
|   | 6.Implement guidelines  |   |   |   | √ |  |  |  |  |

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| <p><b>Output 1.3:</b> National Coastal Zone Fisheries Monitoring and Conservation Awareness Program</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>• Hectares of coastal zone fishing management areas regulated through zoning system as a result of national regulatory tool adopted by GoK.</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• Design and implementation of innovative fisheries research linked to adaptation and assessment monitoring tool (AMAT plus) to enhance decision making</li> <li>• Development and implementation of awareness program at formal and informal levels</li> </ul> | <ol style="list-style-type: none"> <li>1. Collect baseline data (eg status of coastal zone fisheries, coral reef monitoring) and conduct marine research and monitoring (ciguatera poisoning, impacts of causeways, etc), including, creel survey, biological sampling, etc</li> <li>2. Build local capacity of marine fisheries institution to support coastal zone fisheries monitoring, while focusing on subsistence and commercial use, climate change vulnerabilities and long term health of native coastal zone diversity.</li> <li>3. develop coastal fisheries spatial database and GIS to better predict impacts of climate on species population and distribution</li> <li>4. Conduct consultation with Island Council on the outcome of the marine fisheries survey</li> <li>5. Develop and implement communication and education strategy to improve I-Kiribati engagement in sustainable fisheries practices, management issues, climate change adaptation and ciguatera outbreaks.</li> </ol> | <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> | <p>√</p> <p>√</p> <p></p> <p>√</p> <p>√</p> | <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> | <p>√</p> <p>√</p> <p></p> <p>√</p> <p>√</p> |  |  |  |  |
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| <p><b>Output 1.4</b> National Coastal Zone Fisheries Conservation Regulation</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>Coastal Zone Fisheries Regulation adopted based upon increased level of national awareness about links between improved coastal ecosystem management and sustainability and resilience of subsistence coastal fisheries livelihoods.</li> <li></li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>National Coastal Zone Fisheries Conservation regulation approved and implemented</li> </ul> | <p>1. Process approval of draft Fisheries Regulation</p> <p>2. Support enforcement and compliance through community based management and ecosystem-based adaptation approaches (1.2 &amp; 2.2) linking with output 1.5</p> <p>3. Translate regulation relevant provisions into an improved coastal zone fisheries management regime designed to limit climate change vulnerabilities, secure ecosystem integrity, and enhance overall food security objectives</p> <p>4. Raise awareness of Regulation at national and island level</p> | √ |  | √ |  | √ |  |  |  |  |  |  |  |  |  |
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| <p><b>Output 1.5</b> Extension Officer Training</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>• Cohort of eight extension officers increase capacity score as a result of project training program based upon GEF Capacity Result 2 (Capacities to generate, access and use information knowledge)</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• Recruitment and Training of extension officers identified and implemented</li> <li>• Training of other target groups on the island</li> </ul> | <p>1. Assess current capacity and Identify training needs of Extension Officers to support implementation of project activities</p> <p>2. Design training program</p> <p>3. Develop training manuals for extension officers use</p> <p>4. Conduct training regime (both formal and in-service) to extension officers</p> <p>5. Re- assess capacity of trainees after training completion to detail recommendations for further improvements related to the achievement of the overall project objectives and individual outputs</p> <p>6. Involve trainees in other project outputs to extend information knowledge and experience in communication outreach, monitor resource use during project duration and post period</p> | <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> | <p></p> <p></p> <p></p> <p>√</p> <p></p> <p>√</p> | <p></p> <p></p> <p></p> <p>√</p> <p></p> <p>√</p> | <p></p> <p></p> <p></p> <p></p> <p></p> <p>√</p> | <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> | <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> | <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> | <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> |
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|  |  |  |  |  |  |  |  |  | Subtotal Activity<br>Result 1.0 | \$<br>373,127.05 |
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|  | <p><b>Outcome 2:</b> Implementation of community adaptation measures to increase food security</p> |  |   |  | Environment & Conservation Division (ECD), Ministry of Environment, Lands & Agriculture Development (MELAD) |  | 71200 International Consultants<br><br>71300 National Consultants<br><br>71400 Contractual Services - Individuals<br><br>71600 Travel<br><br>72200 Equipment & Furniture<br><br>72800 Information Technology Equipment<br><br>75700 Training, Workshop & Conference | 40,000.00<br><br>7,420.00<br><br>60,393.00<br><br>119,501.20<br><br>209,900.00<br><br>37,288.00<br><br>105,156.20 |
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| <p><b>Output 2.1</b> Vulnerability Assessment and Monitoring Tool Operational</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>• Increase in hectares of mangrove habitat as reported annually by Island Councils using the national adaptation and monitoring tool (AMAT plus).</li> </ul> <p><b>2018 Target Indicators:</b></p> <p>Completion of Assessment studies (3) of each pilot island</p> <p>Development and implementation of intervention plans to build resilience</p> | <p>1. Conduct Vulnerability Assessment (integrated VnA) using whole of island approach to help identify priority actions for addressing vulnerability of the identified communities to climate change and in enhancing food security</p> | √ | √ |   |   |  |  |  |  |
|  | <p>2. Undertake analysis of data through planned training with relevant stakeholders</p>   | √ | √ | √ |   |  |  |  |  |
|  | <p>3. identify intervention activities and implement</p>   |   | √ | √ | √ |  |  |  |  |
|  | <p>4. Regular update of the adaptation monitoring system</p>   |   | √ | √ | √ |  |  |  |  |

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| <p><b>Output 2.2</b> Ecosystem-based Adaptation Management Operational</p> <p><b>Planned Indicators</b></p> <ul style="list-style-type: none"> <li>• Increase in total hectares of coastal zone protected (fish recovery zones) for fisheries developed using national guidelines for ecosystem-based adaptation management.</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• awareness building activities at each pilot island and develop CBMPs (CBMMPs/CBFMPs)</li> <li>• at least 1 intervention of the implementation plans/action plans for CBMPs undertaken at project site</li> </ul> | <p>1. Develop, identify and prioritise site level implementation actions/community based on mangrove/fisheries and other management plans</p> <p>2. Implement actions through interventions that focuses on protecting the environment, improving food security and adaptation capacities of the project sites</p> <p>3. awareness raising on CBMPS</p> <p>4. Monitor activities to improve EbA management guidelines through lessons learned</p> | <p>√</p> <p>√</p> | <p>√</p> <p>√</p> | <p>√</p> <p>√</p> <p>√</p> | <p>√</p> <p>√</p> |  |  |  |  |
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| <p><b>Output 2.3</b> Island and Coastal Zone Strategic Natural Resource Planning Implemented</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>• Number of Coastal Zone Strategic Natural Resource Plans developed and implemented</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• community based conservation initiatives implemented</li> </ul> | 1. Establishments of gene banks  |   | √ | √ | √ |  |  |  |  |
|   | 2. Establishment of gardens at all school compounds to complement school curriculum on healthy living  | √ | √ | √ | √ |  |  |  |  |
|   | 3. Develop a national traditional food preservation training and promotion programme and implement   | √ | √ | √ |   |  |  |  |  |
|   | 4. Creation and promotion of cultural industries and cultural tourism  |   |   | √ | √ |  |  |  |  |
|   | 5. Revival of agricultural cooperation at community/household levels for replanting of traditional food crops and their varieties                            |   | √ | √ | √ |  |  |  |  |
|   | 6. Implementation of ecosystem-based adaptation guideline & strategic resource planning to address critical threats that have been identified in output 1.2. |   | √ | √ | √ |  |  |  |  |

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| <p><b>Output 2.4</b> Island-based Coastal Zone Fisheries Monitoring and Conservation Awareness Program</p> <p><b>Planned Indicator:</b></p> <ul style="list-style-type: none"> <li>• Implementation of Fisheries Monitoring at Island Level</li> <li>• outreach programs implemented resulting in positive behavioural changes to conserve fisheries resources at community levels</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• Involvement of community stakeholders in fisheries monitoring</li> <li>• Selection of at least 1 best outreach program/s at schools and communities to conserve fisheries resources</li> <li>• adoption of neighbourhood watchdog schemes to safeguard fisheries resources</li> </ul> | <p>1. Implement community management planning using results of 2.3 activities for the project sites</p> <p>2. Support monitoring training programs for communities to improve skills and capacities (training of trainers etc)</p> <p>3. Support at least 1 conservation related interventions identified by communities</p> <p>4. Develop outreach programs at different levels (schools, women, men, youth, etc)</p> |  | √ | √ | √ |  |  |  |  |
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| <p><b>Output 2.5:</b> Coastal Zone Fisheries Conservation By-laws Adopted</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>• Number of new initiatives to manage harvesting of marine resources, commercial fishing operators and monitored based upon implementation of coastal zone fisheries conservation by-laws.</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• Conservation by-laws integrated into management plan for 2 project sites</li> </ul> | <p>1. Work with communities to ensure that conservation by-laws are integrated into management plans developed in output 2.2</p> <p>2. Support to Island Councils to implement the coastal zone fisheries by-laws including enforcement and ongoing awareness.</p> <p>3. Conduct training on compliance and enforcement to support the implementation of the by-laws</p> | √ | √ | √ | √ |  |  |  |  |
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| <p><b>Output 2.6:</b> Climate Resilient Fisheries Management Practices Demonstrated</p> <p><b>Planned Indicators:</b></p> <ul style="list-style-type: none"> <li>• Number of climate resilient fisheries management practices identified and implemented</li> </ul> <p><b>2018 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• Management plan activities implemented at 3 project sites</li> <li>• At least 2 climate resilient practices implemented</li> <li>• Revival of Fisheries Cooperatives at community level, trained and supported to enhance fisheries management</li> </ul> | 1. Implement management actions (CBFMPs) to improve fisheries management at 3 project sites   | √ | √ | √ | √ |   |  |  |  |
|  | 2. Conduct training on interventions that can be adopted for fisheries management   |   |   | √ | √ | √ |  |  |  |
|  | 3. Training to promote food-fish dishes, and other local produce to enhance the dietary consumption and nutritional value of fish.  | √ | √ | √ |   |   |  |  |  |
|  | 4. Implement Fisheries Management activities for key commercial species,  |   |   | √ | √ | √ |  |  |  |
|  | 5. Support to teachers to deliver the resources management curriculum   | √ | √ | √ |   |   |  |  |  |
|  | 6. Review and implement aquaculture activities, deploy fishing aggregating devices and artificial atolls, and develop Aquaculture Development Strategy to maximise food security and livelihood benefits.                                 | √ | √ | √ | √ |   |  |  |  |
|  | 7. Support fisheries development initiatives to empower local communities and promote self-reliance at the community level to address food security, sustainable livelihoods, employment opportunities and income generation initiatives. | √ | √ | √ | √ |   |  |  |  |
|  | 8. Monitor the success of the interventions and identify adaptive approaches over time  |   |   |   |   | √ |  |  |  |

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| <p><b>Output 2.7</b> Models for Sustainable Tourism Demonstrated</p> <p><b>Target Indicators</b></p> <ul style="list-style-type: none"> <li>• number of community based eco-tourism initiatives from the use of coastal zone resources to support fisheries conservation.</li> </ul> <p><b>2017 Target Indicators:</b></p> <ul style="list-style-type: none"> <li>• Training in eco-tourism products and services</li> <li>• Establishment of integrated local market</li> </ul> | <p>1. Assess eco-tourism potentials for each pilot island and assist project sites in developing a project/business management plan</p> <p>2. Conduct skill based training identified to improve the presentation of the ecotourism project as needed by communities (hospitality, tour guiding, marketing skills and effective supply chain system, delivery of product quality and standards, entrepreneurship and financial literacy skill, etc)</p> <p>3. Operate the project and monitor success</p> <p>4. Set up an integrated marketing approach through the support of the Department of Commerce</p> | √ | √ | √ | √ |  |  |                                     |                   |
|  |   |   |   |   |   |  |  | <b>Subtotal Activity Result 2.0</b> | <b>579,661.40</b> |

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| <p><b>Outcome 3.0: Project Management</b><br/>Project management</p> <p><b>2016 Indicators for Planned Activity</b></p> <ul style="list-style-type: none"> <li>• Narrative quarter reports</li> <li>• Financial &amp; TPR Report</li> </ul> <p><b>Target Indicator</b></p> <ul style="list-style-type: none"> <li>• Conduct effective management oversight, monitoring and evaluation</li> </ul> | <ul style="list-style-type: none"> <li>• Board Meeting</li> </ul>   |   | √ |   | √ |  | GEF                                  | 71400<br>Contractual Services – Individuals | 59,270.760 |       |
|  | <ul style="list-style-type: none"> <li>• Equipment procured office established</li> </ul>                 |   | √ |   | √ |  |                                      | 74100<br>Professional Services              |            |       |
|  | <ul style="list-style-type: none"> <li>• PMU operational and managing programme implementation</li> </ul> | √ | √ | √ | √ |  |                                      | 72500<br>Supplies                           |            | 2,000 |
|  | <ul style="list-style-type: none"> <li>• Quarterly reports</li> </ul>                                     | √ | √ | √ | √ |  |                                      | 72800<br>Information Technology Equipment   |            |       |
|  | <ul style="list-style-type: none"> <li>• Annual technical monitoring report</li> </ul>                    |   | √ | √ | √ |  |                                      | 74500<br>UNDP DPC                           |            |       |
|  | <ul style="list-style-type: none"> <li>• Meetings of Project Steering Committee</li> </ul>                | √ | √ | √ | √ |  |                                      |   |            |       |
|  | <ul style="list-style-type: none"> <li>• Meetings of Thematic Working Groups</li> </ul>                   | √ | √ | √ | √ |  |                                      |   |            |       |
|  |   |   |   |   |   |  | <b>Sub-total Activity Result 3.0</b> | <b>61,270.76</b>                            |            |       |
|  |   |   |   |   |   |  | <b>Final Project Total</b>           | <b>1,014,059.21</b>                         |            |       |



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| <p>On behalf of implementing partner</p> <p><b>Department of Environment</b></p>  | <p>On behalf of implementing partner</p> <p><b>United Nations Development Programme – Multi-Country Office</b></p>                               |
| <p><b>Approved by</b></p><br><p>Signature: <u></u></p> <p>Date: <u>29/12/2017</u></p> <p>Name: <u>Taare Aukitino</u></p> <p>Title: <u>SMELAD</u></p> | <p><b>Approved by</b></p><br><p>Signature: _____</p> <p>Date: _____</p> <p>Name: _____</p> <p>Title: <u>Resident Representative UNDP MCO</u></p> |